

Policy and Resources Committee Project Reserve: 2023/24

| Budget | 2023/24 |
|-----------------------|------------------|
| Initial Budget | £ 450,000 |
| Less: 2019/20 spend | -£ 30,000 |
| Less: 2020/21 spend | -£ 66,422 |
| Less: 2021/22 spend | -£ 10,578 |
| Revised Budget | £ 343,000 |

| Date | Name | 2023/24 Bid | 2023/24 Actual |
|------|--------------------------|------------------|----------------|
| | | £ - | £ - |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | Total Allocations | £ - | £ - |
| | Balance Remaining | £ 343,000 | |

Bids for Committee's Approval: **19 October 2023**

| | |
|---|------------------|
| - | - |
| - | - |
| Total Balance if pending bids are approved | £ 343,000 |